

Financial sources, budget and balance sheet

I. Revenue and expenditure budget, approved in accordance with Order 823/07.07.2022

Total revenue 2163,00 thousand lei of which:

- Own income + RNP Romsilva RA : 2097,00 thousand lei
- Other operating income (projects): 66,00 thousand lei

Total expenditure 2163,00 thousand lei of which:

- Expenditure from own revenues + RNP Romsilva RA: 2097,00 thousand lei
- Expenses related to income from projects: 66,00 thousand lei

Gross result: 0 thousand lei

Average number of staff : 17

II. Balance sheet:

Achievements:

Total income 2101,00 thousand lei, of which :

- Own income + RNP Romsilva RA : 2037,00 thousand lei
- Other operating income (projects) : 64,00 thousand lei

Total expenses, of which : 2101,00 thousand lei , of which:

- Expenditure from own sources + RNP Romsilva RA : 2037,00 thousand lei
- Expenditure related to income from projects: 64,00 thousand lei

Gross result achieved: 0 thousand lei

Average number of staff : 16